



Role: Commercial Finance Analyst

Area: Gas Networks Ireland

Sub-Area: Finance

Location: Cork

Duration: Specific Purpose **Salary:** Competitive **Ref:** GNI197

Ervia is a commercial semi-state company which provides strategic national gas and water infrastructure and services in Ireland. Through our regulated business, Gas Networks Ireland, we build and operate one of the most modern and safe gas networks in the world. In 2014, we took responsibility for the operation and maintenance of Ireland's water and wastewater assets through our other regulated business Irish Water. Ervia directly employs over 1,600 people who deliver services to 1.6 million customers daily. We are guardians of the national assets and experts in our field. Our infrastructure supports economic and social development, protects the environment and enhances the health and quality of life of the Irish people.

Background:

The Commercial Finance function within Gas Networks Ireland Finance is responsible for ensuring the business remains commercially focused through its large customer accounts, managing the relationship with the CRU and other parties, Trading and Settlements, Demand Planning, Tariff setting and Price Control Reviews.

The Role:

Reporting to the Senior Commercial Analyst, the role will involve applying financial models to produce revenue and tariff information, preparing reports, papers and presentations for approval.

Duties and Responsibilities:

- Building tariff and revenue models and undertaking financial analysis as part of Price Control Reviews, Corporate Plan and Budget process.
- Develop different transportation tariff structures for the Irish gas market, including Biomethane and CNG tariff development
- Develop detailed understanding of and monitoring compliance with the Distribution regulatory contract
- Preparing the annual Distribution revenue & tariff submission for the CRU
- Supporting the regulatory tariff reporting process
- Preparing revenue projections for both regulated and unregulated revenue streams, including the GNI(UK) business
- Calculating revenues to be invoiced in accordance with unregulated contracts, including the GNI(UK) business
- Evaluating, drafting and presenting of various proposals to the CRU (e.g. connection policy issues and tariff structure etc.).
- Providing commercial analysis and support on periodic updates of the GNI Siteworks Charging Document
- Analysing and preparing responses to gas industry consultations at National and European level
- Evaluating and presenting commercial initiatives and their financial impact on both the GNI and GNI(UK) businesses
- Providing financial analysis to facilitate decision making
- Monitoring compliance with the Northern Ireland regulatory contract
- Ensuring that the regulatory and commercial intent of contracts are implemented appropriately
- Any other duties that may be assigned from time to time.

Knowledge, Skills and Experience:

- Third level degree in Business/Finance/Economics and/or a professional accounting qualification essential
- 3 - 5 years' experience, ideally in the energy industry with an understanding of the regulatory environment in Ireland.
- Proven financial/numerical modelling skills in Microsoft Excel is essential e.g. ability to build macros
- You will be a natural collaborator seeking out opportunities to share knowledge and improve results.
- You will have a clear communication style and will be able to influence others effectively.
- You are comfortable with change and have a demonstrated ability to identify opportunities for improvements and efficiency
- You have demonstrated a commitment to developing new skills in yourself and others.
- You are results focused and have a track record of getting results through others.
- You are comfortable with making and taking appropriate decisions.
- You are committed to providing excellent customer service and have a track record of delivering excellence through others.

The closing date for receipt of applications for this vacancy is the March 19th, 2021.

Applications, including a current Curriculum Vitae should be emailed to: recruit@ervia.ie

Please include the Reference Number for this Role when making an application