



Role: Business Analyst
Area: Gas Networks Ireland
Sub-Area: Asset Management
Location: Cork

Duration: Specific Purpose **Salary:** Competitive **Ref:** 039N19

Ervia is a commercial semi-state company which provides strategic national gas and water infrastructure and services in Ireland. Through our regulated business, Gas Networks Ireland, we build and operate one of the most modern and safe gas networks in the world. In 2014, we took responsibility for the operation and maintenance of Ireland's water and wastewater assets through our other regulated business Irish Water. Ervia directly employs over 1,600 people who deliver services to 1.6 million customers daily. We are guardians of the national assets and experts in our field. Our infrastructure supports economic and social development, protects the environment and enhances the health and quality of life of the Irish people.

Background:

The Asset Management function within Gas Networks Ireland is responsible for optimising the return from the asset portfolio. Asset Management identify, plan and develop investment programmes while achieving an optimal balance between customer requirements, asset efficiency and risk. Asset Management considers the financial and regulatory effects of the proposed investment strategies.

The Investment Management team area within Asset Management is responsible for ensuring that Gas Networks Ireland is operating to maximise its capital efficiencies. The Investment Management function analyses and reviews Capex and Opex (transmission and distribution) programmes of work to ensure investments are commercially beneficial. Investment Management also serves to ensure that Capital Programmes are delivering business benefits. Investment Management manages the investment plan from a medium to long term time frame; and the operations maintenance on a short to medium term time frame.

The Role:

Reporting to the Commercial Analyst, the role will be responsible for compiling annual maintenance budgets, working with Asset Programmes, Strategy and Regional Operations teams to build and understand operational budgets, aligning to regulatory Allowances and monitor and track performance on delivery and unit cost.

Duties and Responsibilities:

- Collating annual operations maintenance budget for the network ensuring alignment with tariff allowances.
- Deliver monthly analytical data on maintenance spend against budget, understanding and analysing cost and quantity variances, facilitating the monthly maintenance budget performance review meetings.
- Produce and reporting of quarterly re-forecasts of maintenance spend.
- Support regulatory price control lookback analysis and documentation for maintenance on an annual basis, justifying spend, quantities, unit costs, and efficiencies achieved.
- Support operations maintenance medium and long term planning.
- Facilitate the efficient approval of capital budgets through Maximo & Oracle, completed with associated documentation.
- Support the Asset Strategy team with Transmission benchmarking, providing cost analysis and any adhoc data required.
- Develop relationships, processes and structures with all stakeholders with an emphasis on critically analysing and disseminating business information on maintenance costs.
- Co-ordinate asset management departmental opex budget, and monitor monthly performance.
- Any other duties that may be assigned from time to time.

Knowledge, Skills and Experience:

- Business/Financial or other relevant qualification (Level 8)
- 3 years relevant experience in a similar role
- Excellent analytical and problem solving skills, be able to identify potential improvements, and propose and implement solutions
- Ability to set up ongoing procedures to collect and review information as needed
- You will be a strong team player and have a demonstrated ability to bring teams together.
- You will be a natural collaborator seeking out opportunities to share knowledge and improve results.
- You will have a clear communication style and will be able to influence others effectively.
- You are comfortable with change and have a demonstrated ability to identify opportunities for improvements and efficiency
- You have demonstrated a commitment to developing new skills in yourself and others.
- You are results focused and have a track record of getting results through others.
- You are comfortable with making and taking appropriate decisions.
- You are committed to providing excellent customer service and have a track record of delivering excellence through others.

The closing date for receipt of applications for this vacancy is the 17th May 2019.

Applications, including a current Curriculum Vitae should be emailed to: recruit@ervia.ie

Please include the Reference Number for this Role when making an application